

ARIZONA COWBOY SHOOTERS ASSOC. INC

Profit & Loss

January through June 2013

	<u>Jan - Jun 13</u>
Ordinary Income/Expense	
Income	
Match Income	
Monthly - Members	4,480.00
Monthly - Non Members	3,644.00
Side Match - Monthly	50.00
Total Match Income	<u>8,174.00</u>
Membership Dues	4,148.00
Merchandise Income	
Logo Badges and Buckles	175.00
Total Merchandise Income	<u>175.00</u>
Other Income	
Annual Banquet Deposits	1,170.00
Ben Avery Expo Income	2,902.44
Total Other Income	<u>4,072.44</u>
Other Types of Income	
Miscellaneous Revenue	135.00
Total Other Types of Income	<u>135.00</u>
Total Income	16,704.44
Expense	
Annual Banquet Expenses	
Dinners	2,410.04
Door Prizes	750.63
Year End Shooter Awards	291.21
Total Annual Banquet Expenses	<u>3,451.88</u>
Ben Avery Expo Expenses	1,272.42
Facilities and Equipment	
Equip Rental and Maintenance	2,876.75
Target Expense	300.00
Total Facilities and Equipment	<u>3,176.75</u>
Monthly Match Expenses	
Food, Water, Etc	871.94
Range Fees	3,528.00
Range Supplies	968.11
Total Monthly Match Expenses	<u>5,368.05</u>
Operation Expenses	
Board Meetings	734.53
Laptop and Software	118.96
Printing and Copying	256.72
Total Operation Expenses	<u>1,110.21</u>
Operations	
Supplies	102.21
Telephone, Telecommunications	350.00
Total Operations	<u>452.21</u>
Other Types of Expenses	
Insurance - Liability, D and O	1,741.02
Other Costs	2.08
Total Other Types of Expenses	<u>1,743.10</u>
Total Expense	<u>16,574.62</u>
Net Ordinary Income	<u>129.82</u>
Net Income	<u><u>129.82</u></u>