

ARIZONA COWBOY SHOOTERS ASSOC. INC
Profit & Loss
 January through March 2013

	<u>Jan - Mar 13</u>
Ordinary Income/Expense	
Income	
Match Income	
Monthly - Members	2,244.00
Monthly - Non Members	2,494.00
Side Match - Monthly	26.00
Total Match Income	<u>4,764.00</u>
Membership Dues	3,740.00
Merchandise Income	
Logo Badges and Buckles	175.00
Total Merchandise Income	<u>175.00</u>
Other Income	
Annual Banquet Deposits	1,170.00
Ben Avery Expo Income	3,000.00
Total Other Income	<u>4,170.00</u>
Other Types of Income	
Miscellaneous Revenue	135.00
Total Other Types of Income	<u>135.00</u>
Total Income	12,984.00
Expense	
Annual Banquet Expenses	
Dinners	2,410.04
Door Prizes	750.63
Year End Shooter Awards	291.21
Total Annual Banquet Expenses	<u>3,451.88</u>
Ben Avery Expo Expenses	1,140.42
Facilities and Equipment	
Equip Rental and Maintenance	2,876.75
Target Expense	300.00
Total Facilities and Equipment	<u>3,176.75</u>
Monthly Match Expenses	
Food, Water, Etc	142.70
Range Fees	1,956.00
Range Supplies	88.53
Total Monthly Match Expenses	<u>2,187.23</u>
Operation Expenses	
Board Meetings	561.47
Laptop and Software	118.96
Printing and Copying	136.54
Total Operation Expenses	<u>816.97</u>
Operations	
Supplies	102.21
Total Operations	<u>102.21</u>
Other Types of Expenses	
Other Costs	2.08
Total Other Types of Expenses	<u>2.08</u>
Total Expense	<u>10,877.54</u>
Net Ordinary Income	<u>2,106.46</u>
Net Income	<u><u>2,106.46</u></u>