

**ARIZONA COWBOY SHOOTERS ASSOC. INC**  
**Profit & Loss**  
January through June 2012

	<u>Jan - Jun 12</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Match Income</b>	
Monthly - Members	5,588.00
Monthly - Non Members	3,279.00
Side Match - Monthly	267.00
<b>Total Match Income</b>	<u>9,134.00</u>
<b>Membership Dues</b>	4,184.00
<b>Merchandise Income</b>	
Logo Badges and Buckles	775.00
<b>Total Merchandise Income</b>	<u>775.00</u>
<b>Other Income</b>	
Annual Banquet Deposits	2,765.00
Ben Avery Expo Income	2,742.00
<b>Total Other Income</b>	<u>5,507.00</u>
<b>Other Types of Income</b>	
Miscellaneous Revenue	-308.00
<b>Total Other Types of Income</b>	<u>-308.00</u>
<b>Railhead Income</b>	-1,360.60
<b>Total Income</b>	<u>17,931.40</u>
<b>Expense</b>	
<b>Annual Banquet Expenses</b>	
Dinners	2,163.59
Door Prizes	1,110.11
Year End Shooter Awards	792.03
<b>Total Annual Banquet Expenses</b>	<u>4,065.73</u>
<b>Ben Avery Expo Expenses</b>	1,384.84
<b>Facilities and Equipment</b>	
Donated Facilities	143.88
Equip Rental and Maintenance	128.64
Target Expense	1,245.00
<b>Total Facilities and Equipment</b>	<u>1,517.52</u>
<b>Monthly Match Expenses</b>	
Food, Water, Etc	874.10
Range Fees	3,654.00
Range Supplies	540.69
<b>Total Monthly Match Expenses</b>	<u>5,068.79</u>
<b>Operation Expenses</b>	
Board Meetings	91.15
Postage, Mailing Service	71.00
Printing and Copying	254.23
<b>Total Operation Expenses</b>	<u>416.38</u>
<b>Operations</b>	
Supplies	109.28
Telephone, Telecommunications	437.84
<b>Total Operations</b>	<u>547.12</u>
<b>Other Types of Expenses</b>	
Insurance - Liability, D and O	1,741.02
<b>Total Other Types of Expenses</b>	<u>1,741.02</u>
<b>Total Expense</b>	<u>14,741.40</u>
<b>Net Ordinary Income</b>	<u>3,190.00</u>
<b>Net Income</b>	<u><u>3,190.00</u></u>