

ARIZONA COWBOY SHOOTERS ASSOC. INC

Profit & Loss

January through March 2012

	<u>Jan - Mar 12</u>
Ordinary Income/Expense	
Income	
Match Income	
Monthly - Members	2,946.00
Monthly - Non Members	2,493.00
Side Match - Monthly	147.00
Total Match Income	<u>5,586.00</u>
Membership Dues	3,790.00
Merchandise Income	
Logo Badges and Buckles	725.00
Total Merchandise Income	<u>725.00</u>
Other Income	
Annual Banquet Deposits	2,765.00
Ben Avery Expo Income	2,742.00
Total Other Income	<u>5,507.00</u>
Other Types of Income	
Miscellaneous Revenue	-130.00
Total Other Types of Income	<u>-130.00</u>
Total Income	15,478.00
Expense	
Annual Banquet Expenses	
Dinners	2,163.59
Door Prizes	1,110.11
Year End Shooter Awards	792.03
Total Annual Banquet Expenses	<u>4,065.73</u>
Ben Avery Expo Expenses	1,384.84
Facilities and Equipment	
Donated Facilities	143.88
Equip Rental and Maintenance	128.64
Total Facilities and Equipment	<u>272.52</u>
Monthly Match Expenses	
Food, Water, Etc	230.58
Range Fees	2,100.00
Range Supplies	209.68
Total Monthly Match Expenses	<u>2,540.26</u>
Operation Expenses	
Board Meetings	91.15
Postage, Mailing Service	71.00
Printing and Copying	187.60
Total Operation Expenses	<u>349.75</u>
Operations	
Supplies	109.28
Total Operations	<u>109.28</u>
Total Expense	<u>8,722.38</u>
Net Ordinary Income	<u>6,755.62</u>
Net Income	<u><u>6,755.62</u></u>